

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS

4th QUARTER, CY 2021

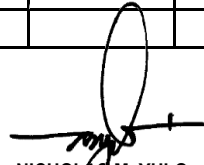
Province, City or Municipality: Bago City, Negros Occidental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
APPROPRIATION ORDINANCE NO. 21-22								
Electrical Power Supply & Perimeter Lightings Construction at Barangay Napoles Isolation Facility, Bago City	Brgy. Napoles	5,047,740.00	10/13/2021		87%	4,407,375.00		On-going
Water Supply system								
Acquisition of Shallow Well Handpump	Bago City	296,000.00	10/18/2021		89%	263,750.00		On-going
Power Supply System								
Replacement of Roadway Luminaire at Brgy. Poblacion, Balingasag, Lag-asan & Sampinit	Bago City	5,000,000.00	11/12/2021		98%	4,893,171.00		On-going
ECONOMIC DEVELOPMENT								
CONST/REHABILITATION OF LOCAL ROADS OR BRIDGES AND PURCHASE OF APPROPRIATE ENGINEERING EQUIPMENT SUCH AS, BUT NOT LIMITED TO, DUMP TRUCKS, GRADERS, PAYLOADERS AND STEAMROLLERS								
Capital Expenditures related to the implementation of Livelihood or Entrepreneurship / Local Economic Development Projects								
Rehabilitation of Bago Public Market Main Building, Brgy. Poblacion, Bago City	Brgy. Poblacion	5,000,000.00	10/07/2021		78%	3,906,867.00		On-going
ENVIRONMENTAL MANAGEMENT								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MONICA OFELIA M. NARAZO

Budget Officer I / City Budget Officer - Designate


NICHOLAS M. YULO
City Mayor